

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	EN1101 - SHRI SANT GAJANAN MAHARAJ COLL. OF ENGG. SHEGAON
Address	Shri Sant Gajanan Maharaj College of Engineering Khamgaon Road, Shegaon Dist. Buldhana (M.S.) Pin.: 444203

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	INTERST ON BANK DEPOSIT	5384123	4850041	230954	303128	0	0	0	0
2	GRANT	51529	51529	0	0	0	0	0	0
3	MISCELLANEOUS RECEIPTS	5208835	4709688	215847	283301	0	0	0	0
4	WITHDRAWN FROM STUDENT WELFARE & SCHOLARSHIP FUND	2740	2468	118	154	0	0	0	0
5	WITHDRAWN FROM STAFF WELFARE & RELIEF FUND	463072	417136	19864	26071	0	0	0	0
6	FEES & FINES	194471167	176596966	10276223	7597978	0	0	0	0
Total Income		205581466	186627828	10743006	8210632	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	TRAINING & PLACEMENT FEES	1531560	Total 1379636 Deductible 0	Total 65697 Deductible 0	Total 86227 Deductible 0	0	0	0	0
2	REGISTRATION FEE INCOME	135000	Total 135000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	GAMES FEES INCOME	915411	Total 824606 Deductible 0	Total 39267 Deductible 0	Total 51538 Deductible 0	0	0	0	0
4	INTEREST ON FDR	3112996	Total 2804200 Deductible 0	Total 133533 Deductible 0	Total 175263 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	2271127	Total 2045841 Deductible 0	Total 97421 Deductible 0	Total 127865 Deductible 0	0	0	0	0
6	MANUAL FEES	93400	Total 93400 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	DISCOUNT	73525	Total 66232 Deductible 0	Total 3154 Deductible 0	Total 4139 Deductible 0	0	0	0	0
			Total 204032	Total 9716	Total 12752				

8	SALE OF PROSPECTORS BROCHURE	226500	Deductible 0	Deductible 0	Deductible 0	0	0	0	0
9	DEVELOPMENT FEES	9579660	Total 8668800 Deductible 0	Total 463164 Deductible 0	Total 447696 Deductible 0	0	0	0	0
10	TUTION FEES	167957147	Total 152673622 Deductible 0	Total 9086652 Deductible 0	Total 6196873 Deductible 0	0	0	0	0
11	CONSULTANCY FEES RECEIVED.	142700	Total 128545 Deductible 0	Total 6121 Deductible 0	Total 8034 Deductible 0	0	0	0	0
12	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	19542440	Total 17603914 Deductible 0	Total 838281 Deductible 0	Total 1100245 Deductible 0	0	0	0	0
Total Income		205581466	186627828	10743006	8210632	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	CAMPUS MAINTENANCE	3774092	3399719	161891	212482	0	0	0	0
2	GENERAL INSURANCE	3897	3510	167	219	0	0	0	0
3	PAY & ALLOWANCES	107312934	96667951	4603236	6041747	0	0	0	0
4	BUILDING RENT	10055221	9057786	431323	566112	0	0	0	0
5	SURPLUS	25795795	23236963	1106522	1452310	0	0	0	0
6	LEGAL EXPENSES	492381	443539	21121	27721	0	0	0	0
7	DEPRECIATION	13327080	12005091	571671	750318	0	0	0	0
8	OTHER EDUCATIONAL EXPENSES	44820066	40374111	1922575	2523381	0	0	0	0
Total Expenses		205581466	185188670	8818506	11574290	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	ME	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	62071506	Total 55914279 Paid 55914279 Provision for Unpaid 0 Claimed 55914279	Total 2662585 Paid 2662585 Provision for Unpaid 0 Claimed 2662585	Total 3494642 Paid 3494642 Provision for Unpaid 0 Claimed 3494642	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	2010068	Total 1810678 Paid 1810678 Provision for Unpaid 0 Claimed 1810678	Total 86223 Paid 86223 Provision for Unpaid 0 Claimed 86223	Total 113167 Paid 113167 Provision for Unpaid 0 Claimed 113167	0	0	0	0
			Total 243752 Paid	Total 11607 Paid	Total 15235 Paid				

Salary - Teaching	Admin Charges PF	270594	243752 Provision for Unpaid 0 Claimed 243752	11607 Provision for Unpaid 0 Claimed 11607	15235 Provision for Unpaid 0 Claimed 15235	0	0	0	0
Salary - Teaching	Gratuity paid	350183	Total 315446 Paid 315446 Provision for Unpaid 0 Claimed 315446	Total 15021 Paid 15021 Provision for Unpaid 0 Claimed 15021	Total 19716 Paid 19716 Provision for Unpaid 0 Claimed 19716	0	0	0	0
Salary - Non Teaching	Pay	38403943	Total 34594437 Paid 34594437 Provision for Unpaid 0 Claimed 34594437	Total 1647354 Paid 1647354 Provision for Unpaid 0 Claimed 1647354	Total 2162152 Paid 2162152 Provision for Unpaid 0 Claimed 2162152	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	3409424	Total 3071224 Paid 3071224 Provision for Unpaid 0 Claimed 3071224	Total 146249 Paid 146249 Provision for Unpaid 0 Claimed 146249	Total 191951 Paid 191951 Provision for Unpaid 0 Claimed 191951	0	0	0	0
Salary - Non Teaching	Admin Charges PF	457458	Total 412080 Paid 412080 Provision for Unpaid 0 Claimed 412080	Total 19623 Paid 19623 Provision for Unpaid 0 Claimed 19623	Total 25755 Paid 25755 Provision for Unpaid 0 Claimed 25755	0	0	0	0
Salary - Non Teaching	Leave Encashment	140070	Total 126176 Paid 126176 Provision for Unpaid 0 Claimed 126176	Total 6008 Paid 6008 Provision for Unpaid 0 Claimed 6008	Total 7886 Paid 7886 Provision for Unpaid 0 Claimed 7886	0	0	0	0
Salary - Non Teaching	Gratuity paid	452823	Total 407905 Paid 407905 Provision for Unpaid 0 Claimed 407905	Total 19424 Paid 19424 Provision for Unpaid 0 Claimed 19424	Total 25494 Paid 25494 Provision for Unpaid 0 Claimed 25494	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	354917	Total 319712 Claimed 319712	Total 15224 Claimed 15224	Total 19982 Claimed 19982	0	0	0	0
Affiliation / Inspection	Affiliation Fee	150000	Total 135121 Claimed 135121	Total 6434 Claimed 6434	Total 8445 Claimed 8445	0	0	0	0
			Total	Total	Total				

Insurance	Student Insurance	389465	350832 Claimed 350832	16706 Claimed 16706	21927 Claimed 21927	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	3897	Total 3510 Claimed 3510	Total 167 Claimed 167	Total 219 Claimed 219	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	341104	Total 307268 Claimed 307268	Total 14632 Claimed 14632	Total 19204 Claimed 19204	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	1853020	Total 1669209 Claimed 1669209	Total 79486 Claimed 79486	Total 104325 Claimed 104325	0	0	0	0
Repairs and Maintenance	Maintenance - Others	3774092	Total 3399719 Claimed 3399719	Total 161891 Claimed 161891	Total 212482 Claimed 212482	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	493209	Total 444285 Claimed 444285	Total 21156 Claimed 21156	Total 27768 Claimed 27768	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	94624	Total 85238 Claimed 85238	Total 4059 Claimed 4059	Total 5327 Claimed 5327	0	0	0	0
Advertisement	Advertisement - General	73080	Total 65831 Claimed 65831	Total 3135 Claimed 3135	Total 4114 Claimed 4114	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	106110	Total 95584 Claimed 95584	Total 4552 Claimed 4552	Total 5974 Claimed 5974	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1252966	Total 1128677 Claimed 1128677	Total 53747 Claimed 53747	Total 70542 Claimed 70542	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	1112429	Total 1002081 Claimed 1002081	Total 47718 Claimed 47718	Total 62630 Claimed 62630	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	133554	Total 120306 Claimed 120306	Total 5729 Claimed 5729	Total 7519 Claimed 7519	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	1587872	Total 1430362 Claimed 1430362	Total 68112 Claimed 68112	Total 89398 Claimed 89398	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	15787	Total 14221 Claimed 14221	Total 677 Claimed 677	Total 889 Claimed 889	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	1726773	Total 1555484 Claimed 1555484	Total 74071 Claimed 74071	Total 97218 Claimed 97218	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	153506	Total 138279 Claimed 138279	Total 6585 Claimed 6585	Total 8642 Claimed 8642	0	0	0	0
Professional Charges	Consultancy Fees - Legal	492381	Total 443539 Claimed 443539	Total 21121 Claimed 21121	Total 27721 Claimed 27721	0	0	0	0
			Total	Total	Total				

Communication Expenses	Internet Charges	1135511	1022873 Claimed 1022873	48708 Claimed 48708	63930 Claimed 63930	0	0	0	0
Communication Expenses	Telephone, Fax Charges	194182	Total 174920 Claimed 174920	Total 8329 Claimed 8329	Total 10933 Claimed 10933	0	0	0	0
Communication Expenses	Postage charges	37355	Total 33650 Claimed 33650	Total 1602 Claimed 1602	Total 2103 Claimed 2103	0	0	0	0
Printing and Stationery	Other stationary	466745	Total 420446 Claimed 420446	Total 20021 Claimed 20021	Total 26278 Claimed 26278	0	0	0	0
Establishment Expenses	Electricity	12281420	Total 11063156 Claimed 11063156	Total 526817 Claimed 526817	Total 691447 Claimed 691447	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	1766261	Total 1591055 Claimed 1591055	Total 75765 Claimed 75765	Total 99441 Claimed 99441	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	4378752	Total 3944398 Claimed 3944398	Total 187829 Claimed 187829	Total 246525 Claimed 246525	0	0	0	0
Other Expenses	Expenses related to Students	11612315	Total 10460423 Claimed 10460423	Total 498115 Claimed 498115	Total 653777 Claimed 653777	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	13327080	Total 12005091 Claimed 12005091	Total 571671 Claimed 571671	Total 750318 Claimed 750318	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2855974	Total 2572674 Claimed 2572674	Total 122508 Claimed 122508	Total 160792 Claimed 160792	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	25795795	Total 23236963 Claimed 23236963	Total 1106522 Claimed 1106522	Total 1452310 Claimed 1452310	0	0	0	0
Rent	Rent for college building paid to trust	10055221	Total 9057786 Claimed 9057786	Total 431323 Claimed 431323	Total 566112 Claimed 566112	0	0	0	0
Total Expenses		205581466	185188670	8818506	11574290	0	0	0	0
Total Claimed Expenses			185188670	8818506	11574290				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure

Less Depreciation As per Schedule

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19